

Charlottesville-Albemarle Metropolitan Planning Organization
FY27-FY30 Transportation Improvement Program
(TIP)

April 7, 2026



WHAT IS THE TIP?

- Federally required document that is updated every 4 years
- Includes transportation projects that use federal funds.
- Multimodal projects: highway, transit, bicycle, pedestrian
- Must be financially constrained
- Projects in the TIP are also included in the STIP and SYIP

TIP

Development

Process Steps

Coordination with state and local partners (VDOT, DRPT, Albemarle County, Charlottesville City)

Project updates and funding alignment

CA-MPO Technical Committee Review

Public review and comment period in accordance with the CA-MPO Adopted Public Participation Plan.

Public Hearing at CA-MPO Policy Board meeting

Action from the CA-MPO Policy Board

Adopted TIP is included in the STIP

Key Updates in the FY27-FY30 TIP Document

Comprehensive update of the entire CA-MPO TIP Document

- Maps
- Language
- Funding Sources

Updated project costs and schedules for all projects

- Highway
- Groupings
- Transit

Combination of new and existing transit projects by Project Category

Example: Equipment Hardware
Passenger Amenities

Removal of completed, canceled or formally closed projects

UPC: 115869 – Statewide Technology

UPC: 111779 – Bridge Replacement Rt. 702

UPC: 60233 – Hillsdale Drive Extended (3 lanes)



Funding Sources

Federal Sources

FTA

FHWA

State Sources

SMART SCALE

Local Sources

Match

Transit Projects

MPO	FFY-2027	FFY-2028	FFY-2029	FFY-2030	Total FFY 2027-FFY2030
CA-MPO					
Charlottesville Area Transit					
FTA 5307	\$ 3,998	\$ 4,047	\$ 4,165	\$ 4,172	\$ 16,382
FTA 5339	\$ 6,184	\$ 6,904	\$ 11,729	\$ 25,477	\$ 50,294
Local	\$ 6,196	\$ 8,804	\$ 10,560	\$ 7,077	\$ 32,637
Revenue	\$ 118	\$ 117	\$ 121	\$ 121	\$ 477
State	\$ 7,986	\$ 11,589	\$ 10,945	\$ 14,125	\$ 44,645
Total	\$ 24,482	\$ 31,461	\$ 37,520	\$ 50,972	\$ 144,435
Thomas Jefferson Planning District Commission					
FTA 5310	\$ 181	\$ 189	\$ 195	\$ 201	\$ 766
Local	\$ 10	\$ 10	\$ 10	\$ 11	\$ 41
State	\$ 38	\$ 39	\$ 41	\$ 42	\$ 160
Total	\$ 229	\$ 238	\$ 246	\$ 254	\$ 967
Total	\$ 24,711	\$ 31,699	\$ 37,766	\$ 51,226	\$ 145,402

VDOT Projects

Fund Source	FFY 2027		FFY 2028		FFY 2029		FFY 2030		TOTAL	
	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation
Federal										
HIP/F	\$606,068	\$606,068	\$0	\$0	\$0	\$0	\$0	\$0	\$606,068	\$606,068
HSIP	\$3,697	\$3,697	\$0	\$0	\$0	\$0	\$0	\$0	\$3,697	\$3,697
NHS/NHPP	(\$4,534,195)	(\$4,534,195)	\$0	\$0	\$0	\$0	\$3,809,027	\$3,809,027	(\$725,168)	(\$725,168)
STP/STBG	\$2,629,426	\$2,629,426	(\$3,718,642)	(\$3,718,642)	\$0	\$0	\$0	\$0	(\$1,089,216)	(\$1,089,216)
TAP	\$206,122	\$206,122	\$0	\$0	\$0	\$0	\$0	\$0	\$206,122	\$206,122
Subtotal -- Federal	(\$1,088,882)	(\$1,088,882)	(\$3,718,642)	(\$3,718,642)	\$0	\$0	\$3,809,027	\$3,809,027	(\$998,497)	(\$998,497)
Other										
Non-Federal	\$33,236,944	\$33,236,944	\$0	\$0	\$0	\$0	\$0	\$0	\$33,236,944	\$33,236,944
State Match	(\$2,575)	(\$2,575)	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,575)	(\$2,575)
Subtotal -- Other	\$33,234,369	\$33,234,369	\$0	\$0	\$0	\$0	\$0	\$0	\$33,234,369	\$33,234,369
Total	\$32,145,487	\$32,145,487	(\$3,718,642)	(\$3,718,642)	\$0	\$0	\$3,809,027	\$3,809,027	\$32,235,872	\$32,235,872
Federal -- ACC (1)										
NHS/NHPP	\$0	\$0	\$328,314	\$328,314	\$304,246	\$304,246	\$268,159	\$268,159	\$900,719	\$900,719
Subtotal -- Federal - ACC (1)	\$0	\$0	\$328,314	\$328,314	\$304,246	\$304,246	\$268,159	\$268,159	\$900,719	\$900,719
Statewide and/or Multiple MPO - Federal (3)										
CMAQ (2)	\$9,852,982	\$9,852,982	\$4,992,225	\$4,992,225	\$0	\$0	\$0	\$0	\$14,845,207	\$14,845,207
Subtotal -- Statewide and or Multiple MPO - Federal (3)	\$9,852,982	\$9,852,982	\$4,992,225	\$4,992,225	\$0	\$0	\$0	\$0	\$14,845,207	\$14,845,207
Maintenance - Federal (4)										
NHS/NHPP	\$11,927,336	\$11,927,336	\$8,904,000	\$8,904,000	\$8,919,000	\$8,919,000	\$8,957,000	\$8,957,000	\$38,707,336	\$38,707,336
STP/STBG	\$9,842,000	\$9,842,000	\$9,882,000	\$9,882,000	\$9,908,000	\$9,908,000	\$9,975,000	\$9,975,000	\$39,607,000	\$39,607,000
Subtotal -- Maintenance Federal (4)	\$21,769,336	\$21,769,336	\$18,786,000	\$18,786,000	\$18,827,000	\$18,827,000	\$18,932,000	\$18,932,000	\$78,314,336	\$78,314,336

NEXT STEPS

- CA-MPO Technical Committee Recommendation
- Public Hearing scheduled for April 22 at the CA-MPO Policy Board Virtual Meeting
- CA-MPO Policy Board Adoption of the TIP
- Submission to state and federal agencies



Questions?